



2004-2005 Profile of Northwestern Area School District 56-7

221 3rd Street, Mellette, SD 57461

Home County: Spink

Area in Square Miles: 581

2004 K-12 Fall Enrollment: 306

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$832,180	\$98,507	\$76,949	\$35,861
PK Instruction	\$0	\$0	\$45,471	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$122,765	\$6,178	\$56,392	\$0
Administration Services	\$163,441	\$4,241	\$17,251	\$5,574
Transportation Services	\$124,171	\$4,500	\$333	\$0
Other Support Services	\$242,537	\$44,436	\$0	\$2,500
Community Services	\$492	\$0	\$0	\$0
Non-Programmed	\$6,909	\$0	\$0	\$5,040
Debt Service	\$0	\$131,370	\$0	\$0
Co-Curricular	\$68,412	\$11,992	\$0	\$0
Total Expenditures	\$1,560,907	\$301,224	\$196,396	\$48,975

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$887,293	\$306,098	\$125,326	\$48,960
County	\$20,769	\$100	\$34	\$15
State	\$864,038	\$0	\$10,557	\$0
Federal	\$94,092	\$0	\$68,393	\$0
Total	\$1,866,192	\$306,198	\$204,310	\$48,975

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$166,234	\$167,297

Cost per ADM

General Fund Only	\$5,018
Educational Funds*	\$5,667

* Includes General, Special Education and Pension Funds

State Aid

General Aid	\$401,379
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$401,379

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,796
IDEA Part B	\$63,248
Total	\$65,044

2004 Taxable Valuations

Agricultural	\$148,790,173
Owner Occupied	\$10,237,817
Non-Ag Z	\$287,472
Other Non-Ag/Utilities	\$9,228,596
Total	\$168,544,058

2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.34
Special Education	\$0.59
Capital Outlay	\$1.65
Bond Redemption	\$0.00
Pension Fund	\$0.30

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	350.587

Teaching Staff Data

Average Teacher Salary	\$30,442
Experience Adjusted Salary	\$31,749
Avg Years of Experience	12.8
% with Advanced Degrees	8.3%
Certified Instructional Staff	22.5
Classroom Staff	0.0

Ending Fund Balance

General	\$609,431
Capital Outlay	\$29,964
Special Education	\$37,828
Pension	\$0

Special Education Placement Categories

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	310
Open Enrolled Students Rec'd	16
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	29.0%
% Special Needs Students	12.6%
Students Transported	300
Student to Staff Ratio	13.8
District Attendance Rate	96.7%
Number of Graduates	29

Enrollment

	ADA	ADM
K-8	190.983	197.325
9-12	104.149	108.007
Total	295.132	305.332

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	31
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	1
Early Childhood SE Setting	2
PT Early Child and SE	3
Resource Room	1
Day Program	1
Home/Hospital Program	0
Total	39

Deaf-Blind	0
Emotionally Disturbed	3
Mental Retardation	2
Hearing Impaired	0
Learning Disabled	20
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	9
Other Health Impaired	2
Autism	0
Traumatic Brain Injury	0
Developmental Delay	3
Total	39

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	65		69		71		80		60		79		80	
Science	68		70		68		77		53		72		75	
Social Science	61		73		75		70		63		60		69	
Language Arts	57		58		72		77		70		73		77	
Reading	55		69		66		67		57		71		81	
Complete Battery	61		68		71		75		60		72		77	
Number Tested	17	5	16	3	18	3	19	3	28	1	20	2	21	1

American College Test (ACT)

English	21.3
Math	21.0
Reading	22.4
Science	22.5
Composite Score	21.9
Number Tested	22

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	22	0	90%		59%		87%		72%		87%		83%	
Grade 9	29	2	96%		86%		91%		87%		91%		86%	

No assessment data are reported when less than ten students were tested.